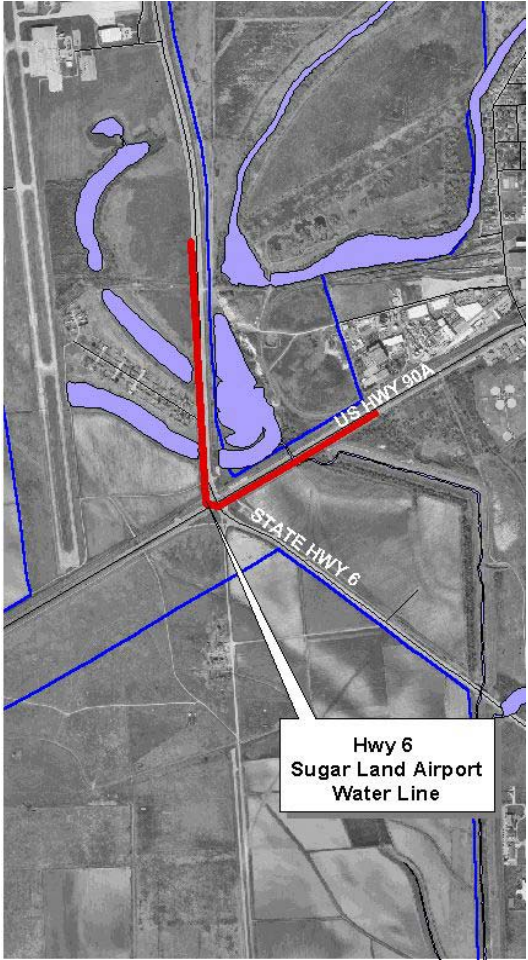


CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. WA0401	PROJECT TITLE: STATE HIGHWAY 6/U.S. 90A WATER LINE				
DESCRIPTION Design and construction of the State Hwy 6/US 90A Water line. Phase two will consist of the extension of the 16" water line on State Hwy 6 from Terminal Lane to US Hwy 90A and a 12" water main paralleling US Hwy 90A from Hwy 6 to University Blvd.					
PROJECT MANAGER (S) Pete Polito, Public Works Contract Administrator/Project Manager		CONSULTANT (S) KSA ENGINEERING CONTRACTOR (S)			
BUDGET AMOUNT \$105,000					
PROJECT COSTS	BUDGET			ACTUAL	
Preliminary Engineering Report	35,000			21,910	
Land/Right-of-Way	15,000				
Design/Surveying	55,000				
Construction					
Equipment and Furniture					
Contingency					
TOTAL COSTS	105,000				
PROJECT SCHEDULE	PROPOSED DATE			REVISED DATE	ACTUAL DATE
Preliminary Engineering Report	'01/04-05/04			1/04-06/04	
Land/Right-of-Way	'03/04-06/04				
Design/Surveying	'06/04-10/04			8/04-12/04	
Bid					
Construction	FY2005				
Equipment & Furniture					
Comments					